
mi HkDrk ekeys foHkx

DEPARTMENT OF CONSUMER AFFAIRS

fo"k l ph
TABLE OF CONTENTS

	Demand No. 14 - DEPARTMENT OF CONSUMER AFFAIRS	Page No.
elx l q; k 14 & mi HDrk eleys foHkx		i"b l q; k
vupkula dh C; k; s; o; j; elx s	Detailed Demands for Grants	1-13
LFki uk dh vupk fur uQjh rFk l a/kr i ho/ku a dks n' k; z; s; okyh rkfydk	Statement showing Estimated Strength of Establishment & Provision therefor	14-15
2019&20 ds ct V vupkula ea varj k; z; v; i; l; LFk v; l; ds fy, v; k; n; k; ds C; k; s; dk; fo; j; .k	Statement showing contribution to International Bodies provided for in the Budget Estimates for 2019-20 ...	16
*ubZl ok@l ok dsu, mi dj. k; * ds fy, v; k; n; k; ds C; k; s; n' k; z; s; okyk fo; j; .k ft l ds fy, ct V i; d; dyu 2019&20 ea i ho/ku fd; k x; k g; A	Statement showing particulars of "New Service/New Instrument of Services" for which provision is made in Budget Estimates 2019-20	17
d; h; z; l; j; d; j; } j; k; n; h; x; b; z; x; j; f; W; ; l; a; ds; C; k; s; dk; fo; j; .k t; l; s; f; d; 31; e; p; z; 2018; d; k; s; c; d; k; k; F; H; A	Statement showing Guarantees given by the Central Government and Outstanding as on 31.03.2018.....	18
i; l; p; d; j; k; v; F; l; o; k; m; l; s; v; f; /; k; d; y; k; r; o; k; y; s; f; u; e; l; z; k; d; k; C; k; s; k; n' k; z; s; okyk fo; j; .k	Statement showing details of works costing Rs. 5.00 crore and above.....	19
2019&20 ds fy, d; h; z; r; F; k; d; h; z; } j; k; i; k; k; f; t; r; ; k; t; uk; L; d; h; e; g; r; q; c; t; V; e; a; i; h; o; /; k; u; n' k; z; s; okyk fo; j; .k	Statement showing provision in the Budget for Central & Centrally sponsored Plan Scheme Estimates for 2019-20	20
fo"k; 'k; i; k; o; j; i; h; o; /; k; u; d; k; C; k; s; k; n' k; z; s; okyk fo; j; .k	Statement showing the detailed provision object headwise	21-22
2019&20 ds ct V ea 25 yk k #i, v; k; s; b; l; l; s; m; i; j; ds; v; k; k; t; uk; f; H; u; Q; ; dh Q; o; L; F; k; v; l; ds; fo; L; r; r; C; k; s; dh; t; k; u; d; j; h; n; s; okyk fo; j; .k	Statement showing Broad Details of Expenditure Provision costing Rs. 25 lakh and above included in BE 2019-20	23
o"z; 2018&19 ds n; s; k; u; f; u; t; h; l; L; F; k; v; l; a; B; u; k; e; Q; f; D; r; ; l; a; d; k; s; i; n; k; u; d; j; u; s; ds; fy, 5; y; k; k; v; l; o; r; i; z; ; k; 10; y; k; k; l; s; v; f; /; k; d; v; k; s; v; l; o; r; i; z; l; g; k; r; k; v; u; p; k; u; n' k; z; s; okyk fo; j; .k	Statement showing grants-in-aid exceeding Rs. 5.00 lakh (Recurring) or Rs. 10.00 lakh (non-recurring) to Private Institution/Organisation/Individuals during 2018-19....	24
ct V vupk u; 2019&20 ea x; s; l; j; d; j; h; f; u; d; k; l; a; d; h; l; g; k; r; k; v; u; p; k; u; dh; v; n; k; x; h; ds; fy, dh; x; b; z; Q; o; L; F; k; f; n; [k; u; s; okyh; c; l; g; j; h; l; g; k; r; k; i; H; r; i; f; j; ; k; t; u; k; v; l; a; i; j; Q; ; ds; fy, i; f; j; ; k; t; u; k; o; j; i; h; o; /; k; u;	Statement showing Details of Provision in BE 2019-20 for payment of grants-in-aid to Non-Govt. Bodies	25-26
	Projectwise provision for expenditure on Externally Aided Projects.....	27
	Statement showing the Monthly Expenditure Plan for the financial year 2019-20	28

No. 14 - DEPARTMENT OF CONSUMER AFFAIRS

eLk l d; k 14
Demand No. 14
 mi HDrk ekeyš [kk] vLš l kZ fud forj. k eky;
Ministry of Consumer Affairs, Food and Public Distribution
 mi HDrk ekeys foHkx

DEPARTMENT OF CONSUMER AFFAIRS

			jkt Lo Revenue	i w h Capital	t kM Total	
	LotNr		22423200	515000	22918200	
C. kšsbl izlkj g&		Voted				
The details are as follows :-						
					½gt kj : lk k ea ½ (In thousands of Rupees)	
okrfod Actuals, 2017-18	ct V vuqlu Budget Estimates 2018-19	l ákk/r vuqlu Revised Estimates 2018-19				ct V vuqlu Budget Estimates 2019-20
			jkt Lo Hkx l fpoly; v kFkZ l ok a e d; ' k' lZz l fpoly; ½y?lq' k' lZz mi HDrk ekeys foHkx LFkú uk	REVENUE SECTION		
			3451 Secretariat - Economic Services (Major Head)			
			00.090 Secretariat (Minor Head)			
			46 Department of Consumer Affairs			
			01 Establishment			
194391	230000	226000	46.01.01 Salaries 238800			
10217	11000	11000	46.01.02 Wages 11625			
45	50	75	46.01.03 Overtime Allowance 75			
3212	1800	1800	46.01.06 Medical Treatment 1900			
6187	6500	7500	46.01.11 Domestic Travel Expenses 8470			
1680	1500	2500	46.01.12 Foreign Travel Expenses 3500			
31017	30270	35533	46.01.13 Office Expenses 32000			
0	0	0	46.01.14 Rent, Rates and Taxes 100			
280	1200	1200	46.01.16 Publications 1270			
2872	2500	3000	46.01.20 Other Administrative Expenses 3200			
0	0	0	46.01.27 Minor Works 100			
1369	2600	5500	46.01.28 Professional Services 4300			
598	480	500	46.01.50 Other Charges 560			
			99 Information Technology			
0	0	0	46.99.13 Office Expenses 4000			
			46.99.28 Professional Services			
			46.99.50 Other Charges			
251868	287900	294608	Total - Secretariat		309900	
			Total - Major Head "3451"		309900	

½gt kj : lk laea ½
 (In thousands of Rupees)

oLrfod Actuals 2017-18	ct V vuqlu Budget Estimates 2018-19	l ákk/kr vuqlu Revised Estimates 2018-19		ct V vuqlu Budget Estimates 2019-20
			[kk] , dhdR , oaxlñke %eq; 'kñkZz	2408 Food storage and Warehousing (Major Head)
			[kk] %mi eq; 'kñkZz	01 Food (Sub Major Head)
			[kk] l fCLMh ½/?lq' kñkZz	102 Food Subsidy (Minor Head)
			nkyk ds vk kr ij gñu dls ogu dñus ds fy, l fCL Mh	09 Subsidy for meeting losses on import of Pulses
	100	100	l fCL Mh	09.00.33 Subsidies
0	100	100	; l fCL Mh %eq; 'kñkZz 2408	Total : Major Head "2408"
			mñrj iwZ ds fy, , deqr jk'k ukxfjd vki frZ	2552 North Eastern Areas
			funñku vññ izkk u mi HñDrk l j{k k l y	00.104 Civil Supplies
	70000	70000	foKki u vññ izk'ku l ywuk iññ kñxdh	01 Consumer Protection Cell
0	70000	70000	0 dñk lñ; 0 ;	01.00.26 Advt. & Publicity
			t lñ & mi HñDrk l j{k k l y	01.00.26 Advt. & Publicity
	5000	5000	mi HñDrk epladk l qñ<ñdj.k	99 Information Technology
	8000	8000	0 l keñl; l gk rk vuqulu	01.99.13 Office Expenses
0	13000	8000	i w hxr ifjl á fr; kñ ds l t ukñZ vuqulu	Total:Consumer Protection Cell
			t lñ & mi HñDrk epladk l qñ<ñdj.k	91000
			eñ; fuxjñuh d{k dñk l qñ<ñdj.k	02 Strengthening Consumer Fora
	2000	2000	l keñl; l gk rk vuqulu	02.00.31 Grants-in-aid General
			i w hxr ifjl á fr; kñ ds l t ukñZ vuqulu	02.00.35 Grants for creation of capital assets
0	2000	2000	t lñ & eñ; fuxjñuh d{k dñk l qñ<ñdj.k	Total : Strengthening Consumer Fora
			mñyस्थिरीकरण कोष	05 Strengthening of Price Monitoring Cell
	1500000	1500000	l keñl; l gk rk vuqulu	05.00.31 Grants-in-aid General
0	1500000	1500000	t lñ & मूल्यस्थिरीकरण कोष	05.00.35 Grants for creation of capital assets
0	1585000	1580000	t lñ & ukxfjd vki frZ	Total Strengthening of Price Monitoring Cell
			vñ l keñl; vñññññ l ok a	2000
			{ñ-h funñku ekud iz lñ' kñk	06 Price Stabilization Fund
			xñgñk/h	06.00.31 Grants-in-aid General
			Lñki uk	Total Price Stabilization Fund
			orñ	2000000
			fpfññ k mi plj	Total-Civil Supplies
			?ñy w; k-k 0 ;	2099000
			dñk lñ; 0 ;	00.105 Other General Economic Services
			l ywuk iññ kñxdh	01 Regional Reference Standard Laboratory
	35000	49200	dñk lñ; 0 ;	01 Establishment
0	35000	49200	t lñ & {ñ-h funñku ekud iz lñ' kñk	01.01.01 Salaries
				01.01.06 Medical Treatment
				01.01.11 Domestic Travel Expenses
				01.01.13 Office Expenses
				99 Information Technology
				01.99.13 Office Expenses
				Total : Regioanl Reference Standards Laboratory
				0

No. 14- DEPARTMENT OF CONSUMER AFFAIRS

okLrfod Actuals 2017-18	ct V vuqlu Budget Estimates 2018-19	l ákk/k' vuqlu Revised Estimates 2018-19	½gt kj : lk; ka ea ½ (In thousands of Rupees) ct V vuqlu Budget Estimates 2019-20
			02 Strengthening of Weights & Measures Infrastructure
			02.00.31 Grants-in-aid General
	20000	20000	02.00.35 Grants for creation of capital assets 5000
	0		02.00.52 Machinery & Equipment
0	20000	20000	Total : Strengthening of Weights & Measures Infrastructure 5000
			04 Dissemination of Time
			01 Establishment
			04.01.01 Salaries
			04.01.11 Domestic Travel Expenses
			04.01.13 Office Expenses
			04.01.27 Minor Works
			04.01.28 Professional Charges
			04.01.50 Other Charges
			Total : Dissemination of Time
0	55000	69200	Total : Other General Economic Services 5000
			00.106 General (Industries) Standardisation and Quality Control
			01 Setting up of Gold Hallmarking/ Assaying Centres in India
			01.00.31 Grants-in-aid General 1000
	1000	1000	01.00.35 Grants for creation of capital assets
			02 National System for standardization
			02.00.31 Grants-in-aid General 1000
	1000	1000	02.00.35 Grants for creation of capital assets
0	2000	2000	Total : General (Industries) Standardisation and Quality Control 2000
0	1642000	1651200	Total : Major Head '2552' 2106000
			2852 Industries (Major Head)
			80 General (Sub Major Head)
			80.101 Standardisation & Quality Control : (Minor Head)
			04 Setting up of Gold Hallmarking/ Assaying Centres in India
			04.00.31 Grants-in-aid General 9000
10000	9000	9000	04.00.35 Grants for creation of capital assets
			05 National System for Standardisation
			05.00.31 Grants-in-aid General 9000
10000	9000	9000	05.00.35 Grants for creation of capital assets
20000	18000	18000	Total : Major Head '2852' 18000

No. 14-DEPARTMENT OF CONSUMER AFFAIRS

			(In thousands of Rupees)	
okLrfod Actuals 2017-18	ct V vuqlu Budget Estimates 2018-19	l ákk/kr vuqlu Revised Estimates 2018-19	ct V vuqlu Budget Estimates 2019-20	
		ukxfjd i frZ/ed; 'kH'Zz funšku vŒš izkk u Œy?k' kH'Zz mi HDrk l j{k k l Šy LFkk uk		3456 Civil Supplies : (Major Head)
				00.001 Direction and Administration (Minor Head)
				02 Consumer Protection Cell
				03 Establishment
11414	13400	11000		02.03.01 Salaries 11600
		oru l e; kŒfj HDrk fpfdR k mi plj ?kjy;w; k-k Q ; fonš k ; k-k Q ;		02.03.03 Overtime Allowance
14982	12500	5315		02.03.06 Medical Treatment
578778	501900	420200		02.03.11 Domestic Travel Expenses
7286	7500	950		02.03.12 Foreign Travel Expenses
29075	50000	6000		02.03.20 Other Administrative Expenseses 7400
19350	59500	36500		02.03.26 Advertising and Publicity 445000
34	1200	1200		02.03.28 Professional Services 1100
26642	68600	6035		02.03.31 Grants-in-aid General 5000
		l vuk i Š kŒxdh dk Œy; Q ; Q hol k; d l ok a vŒš i Hkj बाजारों में एस.ए.पी. नामतः निर्बंध बाजार		02.03.35 Grants for creation of capital assets 44000
145000	150000	335800		02.03.32 Contribution 1200
				02.03.50 Other Charges 11500
360	6400	2700		99 Information Technology
		vŒš i Hkj शाचालय क नामाण क लिए निबंध उपभोक्ततामचों को एस.ए.पी		02.99.13 Office Expenses 191000
1575	7500	7500		02.99.28 Professional Services
				02.99.50 Other Charges
				04 SAP in markets namely clean Market
				02.04.50 Other Charges 0
				05 SAP to Clean Consumer Fora for construction of toilet
				02.05.35 Grants for creation of capital assets 5000
				06 Integrated Consumer Grievance Redressal System
		l kelli l gk rk vuqlu 0 i w hkr ifjl á fr; k dsl t ukH'Zvuqlu		02.06.31 Grants-in-aid General 16600
		17268		02.06.35 Grants for creation of capital assets 0
834496	878500	879968		02.06.50 Other Charges 28400
		; šx %mi HDrk l j{k k l Šy mi HDrk foohn izrršk vk šx LFkk uk		Total : Consumer Protection Cell 767800
				03 Consumer Disputes Redressal Commission
				01 Establishment
100897	121000	110000		03.01.01 Salaries 115700
18077	21000	19000		03.01.02 Wages 21000
40	50	50		03.01.03 Overtime Allowance 50
2290	2000	2500		03.01.06 Medical Treatment 2700
1069	1500	1500		03.01.11 Domestic Travel Expenses 1600
	900	500		03.01.12 Foreign Travel Expenses 600
17000	28000	28000		03.01.13 Office Expenses 29700
199	350	300		03.01.20 Other Administrative Expenses 350
3597	5000	4200		03.01.28 Professional Services 4500
		l vuk i Š kŒxdh dk Œy; Q ;		99 Information Technology
				03.99.13 Office Expenses

DEMANDS FOR GRANTS 2019-2020

1/2 t kj : lk ka 1/2

(In thousands of Rupees)

ct V vupulu

Budget Estimates

2019-20

okrfod
Actuals
2017-18ct V vupulu
Budget Estimates
2018-19l akk/kr vupulu
Revised Estimates
2018-19

okrfod Actuals 2017-18	ct V vupulu Budget Estimates 2018-19	l akk/kr vupulu Revised Estimates 2018-19			
			Q lol kf; d l ok a	03.99.28	Professional Services
			vU i Hkj	03.99.50	Other Charges
143169	179800	166050	t %mi HDrk foon i frrkk vk k	Total : Consumer Disputes Redressal Commission	
					176200
			mi HDrk dY; k k fuf/k ds rgr ifj; kt uk	04 Projects under Consumer Welfare Fund	
			if' kkk vls f' kkl l fgr t k#drk dk Zle	04.01	Awareness Programme including Training & Education
83652	120000	99139	l kkl; l gk rk vupulu	04.01.31	Grants-in-aid General
	500	0	i w hkr ifjl a frr; k ds l t ukfZvupulu	04.01.35	Grants for creation of capital assets
			ryvuked ijhkk vls vuq akku dk Zle l fgrijhkk	04.02	Testing including comparative Testing and Research Programme
			0 l kkl; l gk rk vupulu	04.02.31	Grants-in-aid General
			0 i w hkr ifjl a frr; k ds l t ukfZvupulu	04.02.35	Grants for creation of capital assets
			mi HDrk dY; k k fuf/k ds izkk fud [kpZ	04.04	Establishment Expenses of Consumer Welfare Fund
			oru	04.04.01	Salaries
			l e; k fj HDrk	04.04.03	Overtime Allowances
	100	100	?k yw; k-k Q ;	04.04.11	Domestic Travel Expenses
	200	0	fonsk ; k-k Q ;	04.04.12	Foreign Travel Expenses
162	200	100	dk l g; Q ;	04.04.13	Office Expenses
			vU izkk fud Q ;	04.04.20	Other Administrative Expenses
			foKku vls i plj	04.04.26	Advertising & Publicity
1600	1500	500	vU i Hkj	04.04.50	Other Charges
85414	122500	99839	; k %mi HDrk dY; k k fuf/k ds izkk fud [kpZ	Total : Establishment Expenses of Consumer Welfare Fund	
			mi HDrk dY; k k dk Zle ds fy, vupulu		144000
				05 Grants for Consumer Welfare Programme	
85247	70000	78661	l kkl; l gk rk vupulu	04.05.31	Grants-in-aid General
	1000	0	i w hkr ifjl a frr; k ds l t ukfZvupulu	04.05.35	Grants for creation of capital assets
170661	193500	178500	t %mi HDrk dY; k k fuf/k ds rgr ifj; kt uk	Total :Projects under Consumer Welfare Fund	
					195000
			mi HDrk gYi ylbZ	12 Consumer Helpline	
15876	10000	3232	l kkl; l gk rk vupulu	12.00.31	Grants-in-aid General
1626	1700	0	i w hkr ifjl a frr; k ds l t ukfZvupulu	12.00.35	Grants for creation of capital assets
17502	11700	3232	t %mi HDrk gYi ylbZ	Total : Consumer Helpline	
					5000
			eW; fuxj kuh d(k dk l q<h j.k LFki uk	13 Strengthening of Price Monitoring Cell	
			oru	01 Establishment	
			?k yw; k-k Q ;	13.01.01	Salaries
				13.01.11	Domestic Travel Expenses

No. 14-DEPARTMENT OF CONSUMER AFFAIRS

½gt kj : lk laea½
(In thousands of Rupees)
ct V vuqlu
Budget Estimates
2019-20

oLrfod Actuals 2017-18	ct V vuqlu Budget Estimates 2018-19	l ákk/kr vuqlu Revised Estimates 2018-19			
			fonsk ; k-k Q ;	13.01.12	Foreign Travel Expenses
991	1500	1500	dk; k; Q ;	13.01.13	Office Expenses 1500
790	1500	1500	vU izkk fud Q ;	13.01.20	Other Administrative Expenses 1500
1492	1200	1200	Q hol k; d l ok a	13.01.28	Professional Services 1200
4517	13000	13000	l kkl; l gk rk vuqlu	13.01.31	Grants-in-aid General 13000
			i w hxr ifjl á fr; k dsl t ukfZvuqlu	13.01.35	Grants for creation of capital assets
			vU i Hkj	13.01.50	Other Charges
			l yuk i k kxdh	99	Information Technology
1495	800	800	dk; k; Q ;	13.99.13	Office Expenses 800
9285	18000	18000	; k%eV; fuxjkuh d{k dk l q>kdj.k	Total : Strengthening of Price Monitoring Cell 18000	
			मूल्यस्थिरीकरण कोष	14	Price Stabilization Fund
35000000	13500000	13500000	l kkl; l gk rk vuqlu	14.00.31	Grants-in-aid General 18000000
35000000	13500000	13500000	; k%मूल्यस्थिरीकरण कोष	Total : Price Stabilization Fund 18000000	
			mi HDrk t kx#drk dk Zle	15	Consumer Awareness Programme
			foKki u v\$ i plj	15.00.26	Advertising and Publicity
39000	40000	34200	l kkl; l gk rk vuqlu	15.00.31	Grants-in-aid General 35000
39000	40000	34200	; k%mi HDrk t kx#drk dk Zle	Total: Consumer Awareness Programme 35000	
			eq; 'MlZkxfjd vki frZ'eq; 'MlZk	3456	Major Head Civil Supplies (Major Head)
			½t kj h½		(Contd.)
			'lgjh {k-la ea mi HDrk l gdljh l fefr; k	00.196	Assistance to Consumers Co-operatives in
			dh l gk rk ½?k' MlZk		Urban Areas (Minor Head)
			jkVtr mi HDrk l gdljh l ak	01	National Co-operative Consumer's Federation
			l kkl; l gk rk vuqlu	01.00.31	Grants-in-aid General
			i w hxr ifjl á fr; k dsl t ukfZvuqlu	01.00.35	Grants for creation of capital assets
			Hkjrh; jkVtr d'k l gdljh foi .ku l ak	03	National Agricultural Co-operative Marketing
			fy0		Federation of Inida Ltd.
			l kkl; l gk rk vuqlu	03.00.31	Grants-in-aid General
			i w hxr ifjl á fr; k dsl t ukfZvuqlu	03.00.35	Grants for creation of capital assets
0	0	0	'lgjh {k-la ea mi HDrk l gdljh l fefr; k	Assistance to Consumers Co-operatives in	
			dh l gk rk	Urban Areas 0	
			अनुसूचित जाति घटक	00.789	Special, Component Plan for Schedule Castes
			mi HDrk t kx#drk dk Zle	01	Consumer Awareness Programme
			Lfká uk	01	Establishment
0	58100	49800	foKki u v\$ i plj	01.01.26	Advertising and Publicity 51400

DEMANDS FOR GRANTS 2019-2020

/gt kj : lk lea 1/2

(In thousands of Rupees)

ct V vuplu

Budget Estimates

2019-20

okLrfod
Actuals
2017-18ct V vuplu
Budget Estimates
2018-19l ákk/k' vuplu
Revised Estimates
2018-19

Actuals 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19		Budget Estimates 2019-20
			अनुसूचित जनजाति घटक	00.796 Tribe Area Sub Plan (Minor Head)
			mi Hdrk t lx#drk dk; Zlz	04 Consumer Awareness Programme
			LFlki uk	01 Establishment
	30000	25800	foKki u vls i plj	04.01.26 Advertising and Publicity
36214113	14909600	14855550	t k%ed; 'k'Z3456	Total : Major Head "3456"
				19275000
			vU l leki; v'k'Z l ok a'ed; 'k'Zz	3475 Other General Economic Services (Major Head)
			eki vls rly dk fofu; e /y?k' k'Zz	00.106 Regulation of Weights & Measures (Minor Head)
			eki vls rly ; fuV	05 Weights & Measures Unit
			LFlki uk	01 Establishment
10693	15000	11900	osru	05.01.01 Salaries
	10	0	l e; k'fj Hdrk	05.01.03 Overtime Allowance
	100	100	fpfdR k mi plj	05.01.06 Medical Treatment
1	200	200	?k'jy;w; k=k Q ;	05.01.11 Domestic Travel Expenses
	150	150	fonsk ; k=k Q ;	05.01.12 Foreign Travel Expenses
22	200	200	dk l; ; Q ;	05.01.13 Office Expenses
	40	267	izk'ku	05.01.16 Publications
	100	100	Q hol k; d l ok a	05.01.28 Professional Services
			l puk i k' k'xch	99 Information Technology
	100	100	dk l; ; Q ;	05.99.13 Office Expenses
			Q hol k; d l ok a	05.99.28 Professional Services
			vU izk'j	05.99.50 Other Charges
10716	15900	13017	lx %eki vls rly ; fuV	Total :- Weights & Measures Unit
			{s-h funsk ekud iz k'k'yk a	06 Regional Reference Standard Laboratories
			LFlki uk	01 Establishment
28366	31000	28800	osru	06.01.01 Salaries
325	200	300	fpfdR k mi plj	06.01.06 Medical Treatment
1623	600	1000	?k'jy;w; k=k Q ;	06.01.11 Domestic Travel Expenses
0	0	0	fonsk ; k=k Q ;	06.01.12 Foreign Travel Expenses
7072	4100	4100	dk l; ; Q ;	06.01.13 Office Expenses
	0	0	vU izk'k' fud Q ;	06.01.20 Other Administrative Expenses
147	100	100	y?k'fuelzk dk Z	06.01.27 Minor Works
	400	400	e' k'ujh rFlk mi dj. k	06.01.52 Machinery and Equipment
				13100

No. 14-DEPARTMENT OF CONSUMER AFFAIRS

½gt kj : Ik, kae½

oLrfod Actuals 2017-18	ct V vuqku Budget Estimates 2018-19	l ákk/kr vuqku Revised Estimates 2018-19	(In thousands of Rupees) ct V vuqku Budget Estimates 2019-20
94	100	100	99 Information Technology
		dk lq; Q ;	06.99.13 Office Expenses 100
		Q l ol kf; d l ok a	06.99.28 Professional Services
		vÜ i Hkj	06.99.50 Other Charges
		क्षेत्रीय निर्देश मानक प्रयोगशालाओं का	11 Upgradation of Regional Reference Standards
		उन्नयन	Laboratories
1764	10000	4300	01 Establishment
	2000	180	11.01.01 Salaries 7000
	3000	20	11.01.11 Domestic Travel Expenses 1000
		dk lq; Q ;	11.01.13 Office Expenses 2000
		समय का प्रसार	13 Dissemination of Time
		LFkk uk	01 Establishment
	10000	0	13.01.01 Salaries 2500
	3000	0	13.01.11 Domestic Travel Expenses 2000
	0	0	13.01.12 Foreign Travel Expenses 0
	5000	0	13.01.13 Office Expenses 2000
	0	0	13.01.20 Other Administrative Expenses 0
	10000	40000	13.01.27 Minor Works 22500
	20000	0	13.01.28 Professional Services 1000
	2000	0	13.01.50 Other Charges 30000
39391	101500	79300	Total : Regional Reference Standard Laboratories 106700
		;% {k=lr funsk u ekud iz sk' kkyk a	
		Hkj rlr, fo/kl eki foKku l á.Fku	07 Indian Institute of Legal Metrology :
		LFkk uk	01 Establishment
18401	19500	19500	07.01.01 Salaries 20500
700	800	800	07.01.02 Wages 600
0	0	0	07.01.03 Overtime Allowances 0
31	150	100	07.01.06 Medical Treatment 150
699	650	700	07.01.11 Domestic Travel Expenses 800
	0	0	07.01.12 Foreign Travel Expenses 0
4991	3700	4500	07.01.13 Office Expenses 4250
		ixk' ku	07.01.16 Publications
	0	0	07.01.20 Other Administrative Expenses 0
	100	100	07.01.27 Minor Works 100
	100	0	07.01.52 Machinery and Equipment 100
		e' kuyh rFk mi dj .k	
		l p uk i s k x dh	99 Information Technology
97	100	0	07.99.13 Office Expenses 100
		Q l ol kf; d l ok a	07.99.28 Professional Services
		vÜ i Hkj	07.99.50 Other Charges
24919	25100	25700	Total : Indian Institute of Legal Metrology 26600
		;% Hkj rlr, fo/kl eki foKku l á.Fku	

No. 14-DEPARTMENT OF CONSUMER AFFAIRS

½gt kj : lk laea½
(In thousands of Rupees)
 ct V vuqlu
Budget Estimates
2019-20

okLrfod Actuals 2017-18	ct V vuqlu Budget Estimates 2018-19	l áll&/kr vuqlu Revised Estimates 2018-19			
			i w h H&x	Capital Section	
			i w h H&x {s-l&ij i w h r ifj0; %eq; 'H&Z	4552 Capital Outlay on North Eastern Areas (Major Head)	
			ukxfjd vki frZ	00.102 Civil Supplies	
			{s-lr funZk ekud iz s&'H&yk xql&gk/h	01 Regional Reference Standard Laboratory, Guwahati	
	5000	5000	e' H&jh , oami dj .k	01.00.52 Machinery & Equipment	5000
			eq; fuelZk dk Z	01.00.53 Major Works	
0	5000	5000	t l&B% {s-lr funZk ekud iz s&'H&yk xql&gk/h	Total : Regional Reference Standard Laboratory Guwahati	5000
			rlyu , oaeKi u <lps dk l q<h&j .k	02 Strengthening of Weights & Measures Infrastructure	
0	20000	5000	e' H&jh , oami dj .k	02.00.52 Machinery & Equipment	10000
0			eq; fuelZk dk Z	02.00.53 Major Works	
0	20000	5000	; s&% rlyu , oaeKi u <lps dls et cw cukuk	Total : Strengthening of Weights & Measures Infrastructure	10000
			jK'V&tr ijH&k k 'kyk	03 National Test House	
	29000	29000	e' H&jh , oami dj .k	03.00.52 Machinery & Equipment	25000
			eq; fuelZk dk Z	03.00.53 Major Works	
0	29000	29000	; s&% jK'V&tr ijH&k k 'kyk	Total : National Test House	25000
			समय का प्रसार	05 Dissemination of Time	
			e' H&jh , oami dj .k	05.00.52 Machinery & Equipment	30000
			; s&% समय का प्रसार	Total : Dissemination of Time	
0	54000	39000	t l&B% eq; 'H&Z4552	Total : Major Head "4552"	70000
			v& o&K&fud rFlk lk k&Zjf.k&l vuq ak&ula	5425 Capital Outlay on Other Scientific and Environmental Research	
			ij i w h r ifj0;	00.600 Other Services	
			v& l o&k a	01 Construction of Laboratory Building for National Test House	
			jK'V&tr ijH&k k 'kyk dsfy, iz s& Hou dk fuelZk	01.00.52 Machinery & Equipment	120000
36673	84400	25700	e' H&jh rFlk mi dj .k	01.00.53 Major Works	20000
82658	90000	71400	eq; fuelZk dk Z		
119331	174400	97100	; s& %eq; 'H&Z5425	Total : Major Head '5425'	140000

(In thousands of Rupees)
Budget Estimates
2019-20

okLrfod Actuals 2017-18	ct V vuqlu Budget Estimates 2018-19	l ákk/k' vuqlu Revised Estimates 2018-19			
			vü l keli vkkZ l olvki j i wkr ifjQ ; ulxfjd vki frZ?/q' WIZ Hgjrh; fof/kcl eki &foKku l fFku] jkph e' hujh , oami dj .k 0 eq; fuelZk dk Z ckV&eki vol j puk dk l q<hclj .k	5475 Capital outlay on other General Economic Services (Major Head)	
				00.102 Civil Supplies (Minor Head)	
				08 Indian Institute of Legal Metrology, Ranchi	
7413	10000 5000	9800		08.00.52 Machinery & Equipment	5000
				08.00.53 Major Works	0
				13 Strengthening of Weight Measures Infrastructure	
				13.00.52 Machinery & Equipment	30000
				14 Regional Reference Standard Laboratories	
6948	15000	15000	e' hujh , oami dj .k	14.00.52 Machinery & Equipment	30000
31460	27500	9800	0 eq; fuelZk dk Z	14.00.53 Major Works	30000
			समय का प्रसार	17 Dissemination of Time	
				17.00.52 Machinery & Equipment	210000
45821	257500	411960	t kV%eq; ' WIZ5475	Total : Major Head '5475'	305000
165152	485900	548060	; kx & i w h Hkx	TOTAL - Capital Section	515000
3730524	18045200	17993700	Hkjr Lohdr	Charged	
3730524	18045200	17993700	dy t kM	Voted	22918200
0	0	0	Hkjr	GRAND TOTAL	22918200
3730524	18045200	17993700	Lohdr	Charged	0
			ol fy; laft lgaQ ; l s?k/kclj [krla ea l ek ktr fd; k x; k jkt Lo Hkx	Voted	22918200
			ulxfjd vki frZe; ' WIZ vf/kcl Hqrku dh ?k/kbZxbZol fy; la ?k/kbZxbZol fy; la funsku vS izhd u mi Hdrk dY; k k fuf/k ds rgr ifj; kt uk	Details of recoveries adjusted in account in reduction of expenditure	
			t kx#drk dk Zie if' k'k k f' k'k l fgr	REVENUE SECTION	
			?k/kbZxbZol fy; la rgukRed ijhkk , oavud akku dk De l fgr ijhkk ?k/kbZxbZol fy; la mi Hdrk dY; k k dk Zie ds fy, vuqlu	3456 Civil Supplies (Major Head)	
				00.911 Deduct recoveries of over payments	
				00.00.70 Deduct recoveries	
				00.001 Direction and Admn.	
				04 Projects under Consumer Welfare Fund	
				04.01 Awareness Programme including Training Education	
-85414	-193500	-178500	?k/kbZxbZol fy; la rgukRed ijhkk , oavud akku dk De l fgr ijhkk ?k/kbZxbZol fy; la mi Hdrk dY; k k dk Zie ds fy, vuqlu	04.01.70 Deduct Recoveries	-144000
				04.02 Testing including comparative testing and research Programme	
				04.02.70 Deduct Recoveries	
				05 Grants for Consumer Welfare Programme	
-85247			?k/kbZxbZol fy; la	04.05.70 Deduct Recoveries	-51000

No. 14-DEPARTMENT OF CONSUMER AFFAIRS

			(In thousands of Rupees)
okLrfod Actuals 2017-18	ct V vuqlu Budget Estimates 2018-19	l ákk/kr vuqlu Revised Estimates 2018-19	ct V vuqlu Budget Estimates 2019-20
			½gt kj : lk lea ½
			04.03 Assistance for Miscellaneous Expenditure
			04.03.70 Deduct Recoveries
			04.04 Establishment Expenses of Consumer Welfare Fund
			04.04.70 Deduct Recoveries
-170661	-193500	-178500	Total - Major Head '3456'
-170661	-193500	-178500	TOTAL RECOVERIES
			The expenditure provisions net of the above recoveries
36969711	17365800	17267140	Revenue (Voted)
165152	485900	548060	Capital (Voted)
37134863	17851700	17815200	Total :

वृद्धि
SCHEDULE

एकिकृत ; दस्यु, 0 एलएकिकृत क 1 एप 2019 दसि नदहल 4; क
Estimated strength of Establishment and provisions thereof as on 1st March, 2019.

मि हदरक केयस फल

Department of Consumer Affairs

वेतन रेंज Pay Range	वेतन लेवल Pay Level] as per 7th CPC Pay Matrix	in dk Lrj		in dk leg Group of post	in nadh dy l 4; k Total No. of Posts	rskr deplj; nadh l 0 No. of Emp. In Position	2019 vuqkur Estimated	2020 vuqkur Estimated
		Status of Post						
		jkt if=r@vjkt if=r Gaz./Non-Gaz	fu; fer@vLfk; h@rnFL Reg./Temp./Adhoc					
		(c)	(d)	(e)	(f)	(g)		
250000	(Level 18)	jkt if=r Gaz.	fu; fer Regular	d A	1	1	1	1
225000	(Level 17)	jkt if=r Gaz.	fu; fer Regular	d A	13	10	12	12
205400-224400	(Level 16)	jkt if=r Gaz.	fu; fer Regular	d A	0	0	0	0
182200-224100	(Level 15)	jkt if=r Gaz.	fu; fer Regular	d A	1	0	2	2
144200-218200	(Level 14)	jkt if=r Gaz.	fu; fer Regular	d A	5	5	6	6
118500-214100	(Level 13)	jkt if=r Gaz.	fu; fer Regular	d A	9	9	11	11
78800-209200	(Level 12)	jkt if=r Gaz.	fu; fer Regular	d A	18	19	23	22
67700-208700	(Level 11)	jkt if=r Gaz.	fu; fer Regular	d A	62	55	59	67
56100-177500	(Level 10)	jkt if=r Gaz.	fu; fer Regular	d A	91	42	41	60
56100-177500	(Level 10)	jkt if=r Gaz.	fu; fer Regular	[k B	32	24	27	27
53100-167800	(Level 09)	jkt if=r Gaz.	fu; fer Regular	[k B	11	11	10	10
47600-151100	(Level 08)	jkt if=r Gaz.	fu; fer Regular	[k B	138	109	110	112
44900-142400	(Level 07)	jkt if=r Gaz.	fu; fer Regular	[k B	16	11	11	11
44900-142400	(Level 07)	vjkt if=r Non Gaz.	fu; fer Regular	[k B	166	111	125	132
35400-112400	(Level 06)	vjkt if=r Non Gaz.	fu; fer Regular	[k B	108	71	81	86
29200-92300	(Level 05)	vjkt if=r Non Gaz.	fu; fer Regular	x C	45	31	37	38
25500-81100	(Level 04)	vjkt if=r Non Gaz.	fu; fer Regular	x C	122	66	80	82
21700-69100	(Level 03)	vjkt if=r Non Gaz.	fu; fer Regular	x C	10	8	8	8
19900-63200	(Level 02)	vjkt if=r Non Gaz.	fu; fer Regular	x C	143	94	109	122
18000-56900	(Level 01)	vjkt if=r Non Gaz.	fu; fer Regular	x C	295	124	154	228
Total					1286	801	907	1037

1/2 t k j # i ; k e 1/2

(In thousand of Rupees)

	o k r f o d Actuals 2017-2018	c t V v u e k u Budget Estimate 2018-2019	l a k / k r v u e k u Revised Estimates 2018-2019	c t V v u e k u Budget Estimate 2019-2020
d g y o r u Total Salaries	683835	809900	754300	799500
H r s 1/2 e ; k i f j r F k ; k = k Q ; d s v f r f j D r 1/2 Allowances (Other than OTA and Travel expenses)	208648	304370	256615	255400
e t n y h Wages	29044	32870	30840	33265
l e ; k i f j H r k Overtime allowance	91	130	130	135
? k i s y w ; k = k Q ; Domestic travel expenses	13507	19050	16380	20470
f o n s k ; k = k Q ; Foreign travel expenses	1680	3750	3850	4800
; k x Total	936805	1170070	1062115	1113570

2019&2020 varjZVt fudk; kdsfy, fd, t kusokysvaku ft udsfy, ct V vuoku 0 oLFk dh xbZg\$ t kudjh nus okyk fooj.k
Statement Showing Contribution to International Bodies Provided for in the Budget Estimates for 2019-2020.

1gt kj #i; kex2
(Rs. in thousands)

	1	3	4	5	6	
	Name of the Organisation	Nature and Purpose of Contribution	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	International organisation of Legal Metrology	Annual Fee	2257	2000	2000	2500
2	Organisation for Economic Co-operation and Development (OECD)	Annual Fee	0	800	1200	1200
3	Consumer International	Annual Fee	34	200	0	
4	Common wealth Association for Public Administration & Management	Annual Fee	0	200	0	

ubZl ok@l ok dsu, mi dj. k dsfy, valnu dsC ksn'kz sokyk foj. k ft l dsfy, ct V iDdyu 2019&2020 es i h/ku fd;
 Particulars of "New Service/New Instrument of Service" for which provision is made in the Budget Estimates 2019-2020.

½t kj #i; k e ½
 (Rs. in thousands)

001 0 elx l q; k rFlk eq; 'k'k@mi & 'k'kZ ct V vuqku 2019&2020 es i h/ku fVlif. k ka

Serial No.	Demand Number and Major Head/sub-head	Provision in Budget Estimates 2019-2020	Remarks*
-----NIL-----			

Statement Showing Guarantees given by the Central Government and Outstanding as on 31st March, 2019

(Rs. In thousands)								
Sl. No.	Name of the institution for whom guarantee has been given	Nature and extent of guarantee (with No. & dated of the sanction in the new items)	Rate of interest involved, if any (percent per annum)	Maximum amount of guarantee for which Government have entered into agreement	Sums guaranteed and outstanding as on 31.03.2019	Whether any securities are pledged to Government as a set-off against the guarantee	Payments, if any, made by Government in pursuance of the guarantee	Remarks
1	2	3	4	5	6	7	8	9
	\-----NIL-----							

Works Annexure - Details of Individuals works costing Rs. 5 crores or above

(Rupees in Thousands)

Particulars of the Works	Estimated cost of the works	Actual expenditure upto 2017-2018	Probable expenditure during 2018-2019	Totals of Cols.3 and 4	Provision in Budget 2019-2020
1	2	3	4	5	6
-----NIL-----					

elā l ā ; k 14

Demand No. 14

mi HDrk eleyš [kk] vļš l lož fud forj.k ea-ly;

Statement showing the detailed provision object head-wise

Demand No. 14 - Ministry of Consumer Affairs, Food & Public Distribution

Department of Consumer Affairs

½t kj : lk k ea ½

(In thousands of Rupees)

okrfod Actuals, 2017-18	ct V vuøku Budget Estimates 2018-19	l ākk/r vuøku Revised Estimates 2018-19	ct V vuøku Budget Estimates 2019-20
683835	809900	754300 oru	01 Salaries 799500
29044	32870	30840 et nyh	02 Wages 33265
91	130	130 l e; ki fj HDrk	03 Overtime Allowance 135
8393	6550	6800 fpdrl k mi plj	06 Medical Treatment 7050
13507	19050	16380 ?kjyw; k=k Q ;	11 Domestic Travel Expenses 20470
1680	3750	3850 fonš k ; k=k Q ;	12 Foreign Travel Expenses 4800
109218	138970	122153 dk kž; Q ;	13 Office Expenses 131970
594	1500	1500 fdjk k nj vļš dj	14 Rent, Rate & Taxes 1600
280	1320	1517 izk ku	16 Publication 1370
19054	17350	10415 vli izkd fud Q ;	20 Other Administrative Expenses 12850
3246	2500	2500 l kt l leku	21 Supply & Material 2600
578778	660030	565830 foKli u vļš i plj	26 Advertising and Publicity 585030
20858	57900	84550 y?kfuēkZk dk Z	27 Minor Works 73400
13800	36500	12050 Q kol k; d l ok a	28 Professional Services 12300
35277367	15330000	15285732 l leki l gk rk vuøku	31 Grants-in-aid General 20289600
121051	148200	122000 i w hcr ifjl ā fr; lā ds l t ukFZvuøku	35 Grants for creation of capital assets 110000

(In thousands of Rupees)

okrfod Actuals, 2017-18	ct V vuqlu Budget Estimates 2018-19	l ákk/kr vuqlu Revised Estimates 2018-19		ct V vuqlu Budget Estimates 2019-20
2291	3200	3200 válnku	32 Contributions	3700
0	100	100 l fcl Mh	33 Subsidies	0
51772	96480	29993 vli; i Hkj	50 Other Charges	81960
99927	365300	468660 e' kuyh vls mi dj. k	52 Machinery & Equipment	466600
121531	122500	81200 eq; fuelZk dk Z	53 Major Works	50000
		l yuk i Hkj kxch	99 Information Technology	
149207	191100	390000 dk; ly; Q ;	Office Expenses	230000
0	0	0 Q kol kf; d l ok a	Professional Services	0
0	0	0 vli; i Hkj	Other Charges	0
37305524	18045200	17993700 dq ; sk (Lohdr)	Grand Total (Voted)	22918200
-170661	-193500	-178500 ?W/bZxbZol fuy; ka	Deduct recoveries	-195000
37134863	17851700	17815200 fuoy Q ; (Lohdr)	Net Expenditure (Voted)	22723200

Statement showing broad details of expenditure (other than Centrally sponsored and Central Sector Schemes) provisions costing Rs. 25.00 lakh and above in BE 2019-20

(In thousands of Rupees)

S.No.	Demand No. and Sub-head	Brief particulars of the scheme	Provision in BE 2019-2020
1	Demand No. 14, Sub-head 04.01 - Awareness Programme including Training and Education (Projects under Consumer Welfare Fund)	To run Centre for Consumer Studies/IIPA Project	527805
2	-do-	Study on misleading advertisement in specific sector or area & National Consumer magazine Insight in Hindi (Grahak Sathi) to CERC	6200
3	-do-	To create chair in the Dr. Ambedkar Law University, Chennai (TN) on Civil Liberties and Consumer Protection	2500
4	Demand No. 14, Sub-head 04.05 - Grants for Consumer Welfare Programme	To Establish Consumer Welfare (Corpus) Fund in the State of Andhra Pradesh	4864
		Total	541369

**STATEMENT SHOWING GRANTS-IN-AID EXCEEDING RS. 5 LAKH (RECURRING) OR RS. 10 LAKH (NON-RECURRING)
SANCTIONED TO PRIVATE INSTITUTIONS/ORGANISATION/INDIVIDUALS DURING THE YEAR 2018-2019**

(Rs. in Thousands)

Sl. No.	Name of the Institution/ Organisation/Individual	Ministry/Department giving the grant	Recurring	Non- recurring	Purpose of the Grant	Remarks/Outst anding U.C.
1	IIPA, New Delhi	D/o Consumer Affairs	42,45	.....	For Operationalizing National Consumer Helpline	Received
2	IIPA, New Delhi	D/o Consumer Affairs	1,48,58	.....	For Running Centre for Consumer Studies	Received
3	IIPA, New Delhi	D/o Consumer Affairs	98,94	.....	For Operationalizing National Consumer Helpline	Not Received
4	NLSIU, Bangaluru	D/o Consumer Affairs	19,44	.....	For Running Online Consumer Mediation Centre	Not Received
5	IIPA, New Delhi	D/o Consumer Affairs	1,48,58	.....	For Running Centre for Consumer Studies	Not Received
6	CUTS, Jaipur	D/o Consumer Affairs	20,76	.....	For Running the Project Financial Protection of Consumers	Not Received

**STATEMENT SHOWING DETAILS OF PROVISIONS IN B.E. 2019-2020 FOR PAYMENT OF GRANTS-IN-AID
TO NON-GOVT. BODIES UNDER GRANT No. 14**

(Rupees in thousands)

Sl.No.	Organisations receiving assistance	Broad purpose of assistance	Whether recurring/ non-recurring	Whether Scheme/ Non-Scheme	Provision in BE 2019-2020	Remarks
1	2	3	4	5	6	7
1	CCS, IIPA	To run Centre for Consumer Studies / IIPA Project	Recurring	Non-Scheme	16,434	-
2	CERC	National Consumer magazine Insight in Hindi (Grahak Sathi) to CERC	Recurring	Non-Scheme	2,000	-
3	CERC	Study on misleading advertisement in specific sector or area	Recurring	Non-Scheme	2,200	-
4	SAVERA	Vernacular language publication to increase awareness	Recurring	Non-Scheme	600	-
5	Rajkot Saher Jilla Grahak Suraksha Mandal, Gujarat	Right to consumer Education Education of Consumers specially through awareness programmes in school/ college/ markets/ other	Recurring	Non-Scheme	150	-
6	Sudha, Odisha		Recurring	Non-Scheme	150	-
7	Unique Vikas Sansthan, Lucknow	Right to Safety (Protection)/ Right to be Informed Combating food adulteration, spurious, unsafe and counterfeit products/ services	Recurring	Non-Scheme	250	-
8	Department of Commerce, Bharathiar University, Tamil Nadu	Capacity Building of Stakeholders	Recurring	Non-Scheme	333	-
9	Department of Commerce Delhi School of Economics, University of Delhi		Recurring	Non-Scheme	500	-
10	SAK Memorial Educational and Cultural Society, Chattisgarh	Right to Consumer Education Adoption of a model village/ model community Right to Consumer Education and Education of consumers specially through awareness programmes in school/ college/ markets / other public places	Recurring	Non-Scheme	250	-
11	Srijana, UP	Right to Consumer Education, Education of consumers specially through awareness programmes in school/ college/ markets/ other public places	Recurring	Non-Scheme	332	-
12	Dr. Ambedkar Law University, Chennai (TN)	To create chair in the Tamil Nadu Ambedkar Law University on Civil Liberties and Consumer Protection	Recurring	Non-Scheme	2,500	-
13	Andhra Pradesh (Corpus Fund)	To establish Consumer Welfare (Corpus) Fund in Andhra Pradesh	Recurring	Non-Scheme	4,864	-

**STATEMENT SHOWING DETAILS OF PROVISIONS IN B.E. 2019-2020 FOR PAYMENT OF GRANTS-IN-AID
TO NON-GOVT. BODIES UNDER GRANT No. 14**

(Rupees in thousands)

Sl.No.	Organisations receiving assistance	Broad purpose of assistance	Whether recurring/ non-recurring	Whether Scheme/ Non-Scheme	Provision in BE 2019-2020	Remarks
1	2	3	4	5	6	7
14	CCS, IIPA	To run Centre for Consumer Studies / IIPA Project	Recurring	Non-Scheme	18,174	-
15	CERC	National Consumer magazine Insight in Hindi (Grahak Sathi) to CERC	Recurring	Non-Scheme	2,000	-
16	Central University, Jammu-4815 (Final)	Capacity Building of Stakeholders	Recurring	Non-Scheme	1,250	-
17	Tarai Khadi Gramodyog Sansthan, UP	Right to Safety (Protection)/ Right to be Informed Combating food adulteration, spurious, unsafe and counterfeit products/ services	Recurring	Non-Scheme	150	-
18	Society for Social Transformation, Andhra Pradesh	Right to Consumer Education Financial Literacy including digital mode/Financial Protection of consumers	Recurring	Non-Scheme	300	-
19	Unique Vikas Sansthan, UP	Right to Safety (Protection)/ Right to be Informed Combating food adulteration, spurious, unsafe and counterfeit products/ services	Recurring	Non-Scheme	250	-
20	Department of Commerce Delhi School of Economics, University of Delhi	Capacity Building of Stakeholders	Recurring	Non-Scheme	500	-
21	CCS, IIPA	To run Centre for Consumer Studies / IIPA Project	Recurring	Non-Scheme	18,174	-
22	Bhavishya Educational and Charitable Society, WB	Right to Consumer Education, Education of consumers specially through awareness programmes in school/ college/ markets/ other public places	Recurring	Non-Scheme	1,000	-

APPENDIX- IX - B

Project-wise provision for expenditure on Externally Aided Projects in the Central Plan

(Rupees in thousand)

Major Head etc.	Name of the Project	Actual 2017-2018		Revised Estimates 2018-2019		Budget Estimates 2019-2020	
1	2	3	4	5	6	7	8
-----NIL-----							

वर्ष 2019-2020 के माहवार खर्च आयोजना दिखाने वाला विवरण
STATEMENT SHOWING THE MONTHLY EXPENDITURE PLAN FOR THE FINANCIAL YEAR 2019-2020

(हजार रूपए में)

(In thousands of Rupees)

माह/Month	राजस्व/Revenue (स्वीकृत/Voted)	पूंजी/Capital (स्वीकृत/Voted)	जोड़/Total (स्वीकृत/Voted)	प्रगामी/Cumulative (स्वीकृत/Voted)
अप्रैल/April, 2019	181300	2000	183300	183300
मई/May, 2019	263000	31700	294700	478000
जून/June, 2019	225300	234500	459800	937800
जुलाई/July, 2019	166600	10100	176700	1114500
अगस्त/August, 2019	191800	52000	243800	1358300
सितम्बर/September, 2019	188200	100500	288700	1647000
अक्टूबर/October, 2019	239100	20000	259100	1906100
नवम्बर/November, 2019	168000	19000	187000	2093100
दिसम्बर/December, 2019	248400	10000	258400	2351500
जनवरी/January, 2020	5204000	9200	5213200	7564700
फरवरी/February, 2020	5198100	13000	5211100	12775800
मार्च/March, 2020	10129400	13000	10142400	22918200
जोड़ / TOTAL	22403200	515000	22918200	